

<u>Name</u>	<u>Project</u>	<u>Activity</u>	<u>Revised Outcomes</u>	<u>Original Outcomes</u>	<u>Revised Budget</u>	<u>Original Budget</u>	<u>Revised RLF Budget</u>	<u>RLF</u>
Fair Housing	1	1	No Change	1 Standard Fair Housing Program	\$28,000.00	\$28,000.00		
Administration	1	2	No Change	Administration	\$92,600.00	\$97,600.00		
Masury NRG Flood & Drainage	2	1	No Change	1728 L.F., 11 Culverts/Catch Basins & 1 Manhole	\$90,000.00	\$224,400.00	\$20,000.00	\$50,000.00
Masury NRG Parks & Rec	2	2	No Change (Upgrading base material from wood chips to rubberized surface)	4 items of equipment installed, 6 trees, benches, etc.	\$69,200.00	\$29,000.00		
Masury NRG Professional Fees	2	3	No Change	Professional Fees	\$27,000.00	\$26,600.00		
Masury NRG Sidewalks	2	4	12 Curbcuts, 2,695 L.F.	10 Curbcuts, 2,370 L.F.	\$105,000.00	\$150,000.00		
Masury NRG Streets	2	5	18 Culverts/Catch Basins, 8,625 L.F.	18 Culverts/Catch Basins, 14,772 L.F.	\$473,800.00	\$335,000.00	\$30,000.00	
BTPP Household Connections	3	1	71 Waterline Household Connections	100 Waterline Household Connections	\$442,400.00	\$437,400.00		
					\$1,328,000.00	\$1,328,000.00		\$50,000.00

A public hearing date has been set for Wednesday, April 28, 2021 at 6:30 PM via Zoom.

Topic: PY2019 CDBG NRG Amended Public Hearing

Time: Apr 28, 2021 06:30 PM Eastern Time (US and Canada)

To Join Zoom Meeting

<https://zoom.us/j/93729577872?pwd=WC9TVyтуVldiL0VWV2dpZ29PQ0h2QT09>

Meeting ID: 937 2957 7872 Passcode: 070967

Dial by your location +1 646 558 8656 US (New York)